

601208

2017

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## 二 公司基本情况

### 2.1

	五			
A	五		601208	

	0816-2289750	0816-2289750
	188	188
	chenjie@emtco.cn	zhangyu@emtco.cn

### 2.2

			(%)
	3,071,214,012.75	3,083,450,468.62	-0.40
	2,350,990,484.47	2,280,606,728.73	3.09
	1-6		(%)
	-56,864,890.97	103,867,144.10	-154.75
	838,500,139.33	778,140,560.85	7.76
	66,687,755.74	26,174,193.24	154.78
	26,739,692.83	18,268,135.31	46.37
	2.88	1.17	1.71
%	0.11	0.04	175.00
	0.11	0.04	175.00

2.3

						:
						41,980
						0
10						
		(%)				
		22.94	143,759,600			61,576,000
		3.96	24,833,200			11,740,000
		3.73	23,391,600			4,194,802
		3.34	20,942,160			
		2.49	15,625,900			
		2.27	14,196,772			

		1.53	9,600,000			
		1.04	6,535,900			
		1.03	6,434,800			
		0.74	4,647,540			

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### 三 经营情况讨论与分析

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2017

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例

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2017

38.15

6.9%

0.2

13.8

36,337.50

22%

2017

2017

8.39 7.76% 6,668.78  
 154.78% 2,673.97  
 46.37% 0.11 , 175.00% 2017  
 -5,686.49 154.75%

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			%
	838,500,139.33	778,140,560.85	7.76
	651,136,010.25	616,260,095.53	5.66
	38,297,974.09	28,688,383.71	33.50
	97,805,375.62	82,007,510.90	19.26
	3,867,086.74	11,245,510.29	-65.61
	-56,864,890.97	103,867,144.10	-154.75
	32,753,475.62	-20,252,442.34	261.73
	66,250,155.40	-127,317,699.27	152.04
	53,516,081.18	38,554,013.74	38.81
	9,777,691.28	4,181,497.55	133.83
	5,788,163.41	2,058,210.24	181.22
	1,309,240.75	2,070,684.34	-36.77
	6,341,811.07	11,624,174.95	-45.44

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100%

19%

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19%

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2

(1)

□ v

(2)

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19%

43.36%

100%

2,891.55

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		%		%	%	
	79,874,351.42	2.60	43,224,603.05	1.40	84.79	
	364,716.24	0.01	182,358.12	0.01	100.00	
	109,560,794.84	3.57	1,390,731.47	0.05	7,777.93	19%
	24,594,233.89	0.80	38,747,775.51	1.26	-36.53	19%
	2,056,577.61	0.07	54,939,624.07	1.78	-96.26	19%
	581,355.54	0.02	3,606,711.39	0.12	-83.88	19%
	293,285,977.22	9.55	171,023,780.80	5.55	71.49	
			9,643,701.78	0.31	-100.00	允
	19,696,733.13	0.64	14,984,979.45	0.49	31.44	
五	12,588,735.30	0.41	25,192,656.18	0.82	-50.03	五
	243,875.44	0.01	1,587,781.81	0.05	-84.64	
	6,501,576.31	0.21	15,985,761.47	0.52	-59.33	
	17,500,000.00	0.57	74,250,000.00	2.41	-76.43	

			1,268,534.03	0.04	-100.00	
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v

(1)

v

(2)

v

(3)

v

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v

1 2017 2 8

100%

100%

3,150.00

2 2017 3 1

19%

19%

6,224.00

2017 3 17

2017

2017 3 28

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			24,577.37	146,737.63	119,756.90	50,708.33	2,933.87
			36,000.00	61,092.46	32,392.46	11,653.03	-339.06



			6,450.00	23,381.25	17,622.90	13,519.81	2,328.73
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 2017 1-6  
 -339.06 81.18% 11,653.03 41.07%  
 "8S"

GM60 YM30 GM31  
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2  
 2017 1-6  
 2,328.73 6.00% 13,519.81 5.79%  
 AB

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100% 154.78% 19%  
 90%-140% 2017 1-9

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